

Revitalizing Downtown Keene  
 2024 RAISE Grant Application  
 Project Costs Worksheets  
 2/26/2024

Table 1. Project Costs

	Design & Permitting	Phase I	Phase II	Phase III	Project Total		
Funding Source	Amount	Amount	Amount	Amount	Amount	RAISE	Non-Fed
<b>Utility Infrastructure (100% Local)</b>							
Water Infrastructure	\$0	\$744,000	\$558,000	\$558,000	\$1,860,000	\$0	\$1,860,000
Sanitary Sewer Infrastructure	\$0	\$616,000	\$462,000	\$462,000	\$1,540,000	\$0	\$1,540,000
Utility Design	\$340,000	\$0	\$0	\$0	\$340,000	\$0	\$340,000
<b>Streetscape Improvements (80/20% Share)</b>							
Final Design/Permitting	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$800,000	\$200,000
<b>Mobility</b>							
Streetscape Improvements	\$0	\$1,020,000	\$825,000	\$775,000	\$2,620,000	\$2,096,000	\$524,000
Roadway/Sidewalks/Signals	\$0	\$1,930,000	\$1,370,000	\$1,120,000	\$4,420,000	\$3,536,000	\$884,000
<b>Resiliency</b>						\$0	\$0
Stormwater/Green Infrastructure	\$0	\$685,000	\$540,000	\$675,000	\$1,900,000	\$1,520,000	\$380,000
Central Solar Power/EV Charging	\$0	\$800,000	\$175,000	\$175,000	\$1,150,000	\$920,000	\$230,000
<b>Traffic Control/MOT</b>	\$0	\$611,400	\$540,000	\$465,600	\$1,617,000	\$1,293,600	\$323,400
<b>Mobilization/Project Administration</b>	\$0	\$615,000	\$510,000	\$500,000	\$1,625,000	\$1,300,000	\$325,000
<b>Contingency</b>	\$0	\$730,000	\$550,000	\$550,000	\$1,830,000	\$1,464,000	\$366,000
<b>Construction Administration</b>	\$0	\$400,000	\$300,000	\$300,000	\$1,000,000	\$800,000	\$200,000
<b>Project Total</b>	<b>\$1,340,000</b>	<b>\$8,151,400</b>	<b>\$5,830,000</b>	<b>\$5,580,600</b>	<b>\$20,902,000</b>	<b>\$13,729,600</b>	<b>\$7,172,400</b>
						<b>65.7%</b>	<b>34.3%</b>

Funding Source	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount
RAISE Funds	\$800,000	\$5,433,120	\$3,848,000	\$3,648,480	\$13,729,600
Other Federal Funds	\$0	\$0	\$0	\$0	\$0
Non-Federal Funds	\$540,000	\$2,718,280	\$1,982,000	\$1,932,120	\$7,172,400
<b>Total Project Costs</b>	<b>\$1,340,000</b>	<b>\$8,151,400</b>	<b>\$5,830,000</b>	<b>\$5,580,600</b>	<b>\$20,902,000</b>

	Design Cost (RAISE)	Design Cost (Non-Par)	Construction Cost (RAISE)	Construction Cost (Non-Par)	Annual Totals
2024	\$ 266,667	\$ 180,000	\$ -	\$ -	\$ 446,667
2025	\$ 533,333	\$ 360,000	\$ 543,312	\$ 271,828	\$ 1,708,473
2026	\$ -	\$ -	\$ 4,889,808	\$ 2,446,452	\$ 7,336,260
2027	\$ -	\$ -	\$ 3,848,000	\$ 1,982,000	\$ 5,830,000
2028	\$ -	\$ -	\$ 3,648,480	\$ 1,932,120	\$ 5,580,600
<b>Total Project Costs</b>	<b>\$ 800,000</b>	<b>\$ 540,000</b>	<b>\$ 12,929,600</b>	<b>\$ 6,632,400</b>	<b>\$ 20,902,000</b>